Burrtec Methodology

City of Santa Clarita Calculations For Commercial (Burrtec) Waste Hauler's Annual Adjustment (FY 2017/2018)								
Cost Category	**Weighting**	**Source**	**Rate Adjustment Index**	**Oct 2014-Sep 2015 Average**	**Oct 2015-Sep 2016 Average**	**Change**	**Percent Change**	**Weighted Change**
Labor	30%	PPI Waste Collection Waste Collection	PCU5621156211	128.4	131.2	2.8	2.18%	.654%
Fuel	5%	DOE Clean Cities Alternative Fuel Report, Compressed Natural Gas Relative to Diesel, West Coast Price	Quarterly Reports. http://www.afdc.energy.gov/afdc/price_report.html	2.64	2.67	0.03	1.14%	.057%
Equipment	15%	BLS PPI, Industry, Heavy Duty Truck Manufacturing	PCU336211336211	234.6	236.9	2.292	0.98%	0.147%
Disposal	34%	BLS CPI All Urban Consumers, Garbage and Trash Collection, Not Seasonally Adjusted, US City Average	CUUR0000SEHG02	430.008	437.748	7.740	1.80%	0.612%
All Other	16%	50% of BLS CPI All Urban Consumers, Garbage and Trash Collection, Not Seasonally Adjusted, US City Average	CUUR0000SEHG02	430.008	437.748	7.740	1.80%	0.144%
Total Standard Methodology	**100%**							**1.614%**
Total Rate Adjustment								**1.61%**