

Waste Management Methodology

City of Santa Clarita Calculations For Residential Waste (Waste Management) Hauler's Annual Adjustment (FY 2017/2018)								
Cost Category	Weighting	Source	Rate Adjustment Index	Oct 2014-Sep 2015 Average	Oct 2015-Sep 2016 Average	Change	Percent Change	Weighted Change
Labor	30%	PPI Waste Collection Waste Collection	PCU5621156211	128.4	131.2	2.8	2.18%	.654%
Fuel	5%	DOE Clean Cities Alternative Fuel Report, Compressed Natural Gas Relative to Diesel, West Coast Price	Quarterly Reports. http://www.afdc.energy.gov/afdc/price_report.html	2.64	2.67	0.03	1.14%	.057%
Equipment	15%	BLS PPI, Industry, Heavy Duty Truck Manufacturing	PCU336211336211	234.6	236.9	2.292	0.98%	0.147%
Disposal	25%	BLS CPI All Urban Consumers, Garbage and Trash Collection, Not Seasonally Adjusted, US City Average	CUUR0000SEHG02	430.01	437.75	7.74	1.80%	0.450%
All Other	25%	50% of BLS CPI All Urban Consumers, Garbage and Trash Collection, Not Seasonally Adjusted, US City Average	CUUR0000SEHG02	430.01	437.75	7.74	0.90%	0.225%
Total Standard Methodology	100%							1.533
Total Rate Adjustment								1.53